PENNSYLVANIA MENTAL HEALTH CONSUMERS' ASSOCIATION

Annual Report to the Membership

Statement of Program Activities
2018/2019
Statement of Fiscal Activities
Fiscal Year Ending June 30, 2019

Board of Directors

Officers
Fred Terling, President
Jason Rilogio, 1st Vice President
Edward Cortazar, 2nd Vice President
Deborah Marshall, Treasurer
Joseph Alex Martin, Secretary
Mark Davis, Founding President

Regional Representatives
Region 1 Charles Chappell
Region 2 Vacant
Region 3 Shirley Ruth French
Region 4 Vacant
Region 5 Vacant
Region 6 Jason Rilogio
Region 7 Vacant
Region 8 Edward Cortazar
Region 9 Vacant
Region 10 Anthony Sclafani

At-Large Representatives
Fred Terling (Region 1)
Deborah Marshall (Region 2)
Margaret Thatcher (Region 6)
Joseph Alex Martin (Region 7)
Deborah Allen (Region 7)
**PENNSYLVANIA MENTAL HEALTH CONSUMERS' ASSOCIATION**

**Statements of Activities**

For the Year Ended June 30, 2019 and 2018

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>$776,865</td>
<td>$844,071</td>
</tr>
<tr>
<td>Membership Dues</td>
<td>1,359</td>
<td>1,782</td>
</tr>
<tr>
<td>Other Program Fees</td>
<td>56,943</td>
<td>98,370</td>
</tr>
<tr>
<td>Contributions</td>
<td>2,088</td>
<td>710</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>561</td>
<td>92</td>
</tr>
<tr>
<td>Rental Income</td>
<td>12,003</td>
<td>11,826</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>849,819</strong></td>
<td><strong>956,851</strong></td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Services</td>
<td>706,616</td>
<td>795,715</td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General and Administrative</td>
<td>115,703</td>
<td>130,292</td>
</tr>
<tr>
<td>Fundraising</td>
<td>4,133</td>
<td>4,653</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>826,452</strong></td>
<td><strong>930,660</strong></td>
</tr>
<tr>
<td><strong>Changes in Net Assets</strong></td>
<td>23,367</td>
<td>26,191</td>
</tr>
<tr>
<td><strong>Net Assets, Beginning of the Year</strong></td>
<td>436,868</td>
<td>410,677</td>
</tr>
<tr>
<td><strong>Net Assets, End of the Year</strong></td>
<td><strong>$460,235</strong></td>
<td><strong>$436,868</strong></td>
</tr>
</tbody>
</table>
The Pennsylvania Mental Health Consumers’ Association extends a sincere thank you to the many supporters of our efforts. The generosity and dedication of our contributors has helped build a foundation of increased support for consumer recovery and involvement in Pennsylvania.

**General Contributions:**

$1 to $99
- Thomas & Tracy Carney
- Caroline Chen
- Mark Davis*
- Jeffrey Iseman
- Myra Morton
- Emily Seiser
- Susan Rydzewski

$100 to $499
- Barbara Feather
- Gary & Cora Heffner***
- Lynn Keltz***
- Network for Good (Anonymous Donors)
- James Pascarella
- Fred Terling***
- United Way of the Capital Region (Anonymous Donors)

*Rita Cisneros Fund
**Glenn Koons Scholarship Fund
*** Lynn Keltz Scholarship Fund

Please note: We have made every effort to give proper recognition to individuals and organizations supporting from June 11, 2019 to June 15, 2020. If we made an error, we apologize. Please contact us so we may correct our records.

**Contact Pennsylvania Mental Health Consumers’ Association**

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